# Clatsop Community College Budget Calendar for FY1617 Budget

October 2015							
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### **OCTOBER**

13 BOARD: Regular Board Meeting

### **NOVEMBER**

- 10 BOARD: Regular Board Meeting
- 11 Veterans' Day
- 26-27 Thanksgiving Holiday

#### DECEMBER

- 7-11 Fall Finals
  - 8 BOARD: Regular Board Meeting
- 24-31 Winter Closure

### JANUARY

- 1 Winter Closure
- 4 First day of Winter term
- 6 PC: Distribute Annual Renewals for department review
- 12 BOARD: Regular Board Meeting
- !!! 15 PC: Annual Renewals Due
- 18 Martin Luther King Day
- 27 PC: Distribute Draft Proposed Budget for department review/changes

### **FEBRUARY**

**Expect State Revenue Forecast** 

- TBD Local Budget Law Workshop Location TBA
- 8 First day for Board candidates to file declaration of candidacy
- 9 BOARD: Regular Board Meeting
- 12 Budget Advisory Committee Meeting Public meeting
- 15 President's Day
- 18 Budget Advisory Committee Meeting Public meeting
- 26 Budget Advisory Committee Meeting Public meeting

#### MARCH

- !!! 4 PC: Draft Proposed Budget Changes Due
- 8 BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee, Appoint Budget Officer
- 11 Last day for Board candidates to file declaration of candidacy
- 16 Budget Advisory Committee Meeting Public meeting
- 14-18 Winter Finals

### 21-25 Spring Break

28 First day of Spring term

- !!! 1 PC: Final Budget Changes Due
- 12 BOARD: Regular Board Meeting
- !!! 15 LAST DAY TO MAKE CORRECTIONS

March 2016										
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May 2016

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- 3 BC: First Budget Committee Meeting, Distribute Proposed Budget, Deliver Budget Message
- 4 EVON: Post Proposed Budget to Web Page (after meeting)
- 10 BOARD: Regular Board Meeting
- 17 Local Special District Election
- 17 BC: Second Budget Committee Meeting (Tentative), Approve FY14
- 30 Memorial Day
- 24 BC: Third Budget Committee Meeting (Tentative), Approve FY14

### **JUNE**

- 6-10 Finals
- 14 BOARD: Budget Hearing, Regular Board Meeting, Adopt FY14 Budget

- 15 To Assessor: ED-50 & Resolution(s)
- 15 To OCCWD: Budget

## **AUGUST SEPTEMBER**

30 To County Clerk: Budget

June 2016									
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Color Code:

Dead Dead

**Board Meeting** 

**Budget Committee Meeting**