

Clatsop Community College Budget Calendar for FY21-22 Budget

October 2020						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2020						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2020						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

January 2021						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

February 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

March 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

OCTOBER

13 BOARD: Regular Board Meeting

NOVEMBER

10 BOARD: Regular Board Meeting

11 Veterans' Day

17 Budget Advisory Committee, Zoom, 4:00-5:00 p.m.

26-27 Thanksgiving Holiday

DECEMBER

3 Budget Advisory Committee, Zoom, 3:00-5:00 p.m.

7-11 Fall Finals

8 BOARD: Regular Board Meeting

21-25 Winter Closure (pt 1)

31 Winter Closure (pt 2)

JANUARY

1 Winter Closure (pt 2)

4 First day of Winter term

12 BOARD: Regular Board Meeting

15 Budget Advisory Committee, TBI or Zoom, 9:00-11:00 a.m.

18 Martin Luther King Day

19 PC: Distribute Draft Proposed Budget and Annual Renewals for department review/changes (Jan 19 to March 13)

19-31 Dept meetings to discuss/revise Draft Proposed Budget (1/19-3/12)

21 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.

FEBRUARY

State Revenue Forecast

1-28 Dept meetings to discuss/revise Draft Proposed Budget (1/19-3/12)

4 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.

9 BOARD: Regular Board Meeting, Appoint/Reappoint Budget Committee, Appoint Budget Officer

15 President's Day

18 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.

MARCH

JOANN: Prepare IPEDS Financial Reporting (Due 4/9?)

TBD ALL CAMPUS: Budget Forum

1-12 Dept meetings to discuss/revise Draft Proposed Budget (1/19-3/12)

4 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.

9 BOARD: Regular Board Meeting

!!! 12 PC: Draft Proposed Budget and Renewals - Changes Due

15-19 Winter Finals

18 Budget Advisory Committee, TBI or Zoom, 3:00-5:00 p.m.

3/22-4/2 Spring Break

29 JOANN: Decision to reconvene Budget Committee for Supplemental Budget (\$10,000+?)

30 PC: Distribute 2nd Draft Proposed Budget for review/changes (4/10)

APRIL

JOANN: Prepare Budget Message (Due 4/16)

TBD ALL CAMPUS: Budget Forum

3/22-4/2 Spring Break

5 First day of Spring term

5 SUPPLEMENTAL BUDGET \$10,000+? Submit ad for Budget Comm

!!! 9 PC: 2nd Draft Proposed Budget Changes Due

13 BOARD: Regular Board Meeting

!!! 16 LAST DAY TO MAKE CORRECTIONS

16 JOANN: Budget Message Due

19-23 EVON: Prepare Proposed Budget Summaries & Detail

!!! 22 Last Day - Submit ad, Budget Committee (by 11:00 to run 4/28)

!!! 23 Last Day - Post ad to CCC Website, Budget Committee

26-30 EVON: Print/Collate/Bind Proposed Budget Summaries

!!! 27 Last Day - Ad runs, Budget Committee

30 EVON: Distribute Proposed Budget Summaries

MAY

TBD ALL CAMPUS: Budget Forum

4 BC: First Budget Committee Meeting, Distribute Proposed Budget, Deliver Budget Message. Receive Public Comment. Approve FY2021

5 EVON: Post Proposed Budget to Web Page (after meeting)

11 BOARD: Regular Board Meeting

18 BC: Second Budget Committee Meeting (Tentative), Approve FY2021 Budget

25 BC: Third Budget Committee Meeting (Tentative), Approve FY2021 Budget

!!! 27 Last Day - Submit ad, Budget Hearing (by 11:00)

31 Memorial Day

JUNE

!!! 1 Last Day - Ad runs, Budget Hearing (Astorian publishes T, Th, Sat)

8 BOARD: Budget Hearing, Regular Board Meeting, Adopt FY2021 Budget

14-17 Spring Finals

18 Graduation

6/21-7/1 Summer Break

JULY

15 To Assessor: ED-50 & Resolution(s)

15 To HECC: Budget

AUGUST

SEPTEMBER

30 To County Clerk: Budget

Abbreviations Used: PC - President's Cabinet; BC - Budget Committee

Color Code:

Budget Committee Meeting

Budget Advisory Committee Meeting

College Closed

Finals

April 2021						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

May 2021						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

June 2021						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

July 2021						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31